

PLAS-O-GRAM<98-15>PLAS Program Codes for FY99 Performance Plan

PLAS Associates,

The FY99 DCMC Performance Plan has been approved and posted on the DCMC Home page. (Simply select: Teams at the top of the DCMC Homepage, then the Planning and Programming team DCMC-BD, and the FY99 Performance Plan button). The FY99 plan calls for a miniscule 19 program codes! Twelve codes have been carried over from the FY98 plan and seven new ones established. The Codes, Titles, and Descriptions for these 19 codes are shown on page two of this POG.

Some 90 program codes associated with the FY98 Performance Plan will be hidden effective 1 October 1998! While this is good news, a massive change in codes dictates that we (the PLAS PMC and the PLAS Administrator family) get word of the change to **ALL** DCMC associates by October 1st. It's most frustrating to try and charge to a program code that you've been using for a year and find it unavailable. Forewarning our fellow workers can minimize this frustration. A listing of the codes to be hidden October 1st is included as pages 3-5 of this POG. **Pages 6-7 show hidden codes in PLAS menu order.**

MY favorite program code is gone. What do I charge to now?

-- Be assured that elimination of a program code does NOT mean the associated program is unimportant or has been eliminated. DCMC recognized that the number of codes was overwhelming making data collection unmanageable and not cost effective.

-- Work down the hierarchy of program codes ACAT I, DCMC Codes – General & Performance Plan, District Codes, and finally local codes. If no code fits your effort use HQ002 – Non-Program or your local equivalent.

Notice one code from the FY98 Performance Plan appears neither on the FY99 code list nor on the list of codes to be hidden. NP026 – Contingency CAS – Bosnia will be retained as a national code grouped with other DCMC non-performance plan program codes.

A complete listing of all Program codes in effect on October 1st 1998 is posted on the PLAS web site in the General section of the Downloads page.

Please, please, please let your fellow toilers know what's coming on October 1st!

Questions? Contact us at 1-888-PLASINFO or PLASHELP@dcmdc.dla.mil.

Respectfully,

Don Peterson
PLAS Program Manager

PLAS PROGRAM CODES for FY99 PERFORMANCE PLAN

(New Codes and Performance Goals numbers in Bold)

<u>CODE</u>	<u>TITLE</u>	<u>DEFINITION</u>
NI014	Incr SPI Particip.	Increase contractor participation (top 200 primes & suppliers) in the Single Process Initiative (2.2.6)
NI017	Incr Excess Property	Increase amount of excess property disposed of by 20% over FY98. Supports MRM #5. (2.2.2)
NI024	ImprWpnSysSoftware	Impr weapon sys software devel; ensure 80% DCMC major findings/recommendations are adopted (1.2.4)
NI031	Impr On-time Deliv	Improve on-time delivery by 5% (1.1.2)
NI032	Reduce ECPCycleTime	Reduce Class I ECP cycle time by 5% from FY98 average (1.1.6)
NI043	Impr NegotiationCycle	Improve Negotiation Cycle Time (2.1.16)
NI044	Reduce UndefinedContract	Achieve and maintain the percentage of overage undefinitized contract actions at 10% or less (2.1.15)
NI045	FPRAs-Benef. Segment	96%-100% coverage at beneficial segments; > 68% with FPRAs & remaining with FPRRs (2.1.2)
NI046	Negot.Ovrhead OnTime	Finalize overhead negotiations > 2 yrs for major and > 3 yrs for non-major contractors. (2.1.1)
NI410	Reduc Canceling Fund	Ensure 85% of canceling funds do not cancel. (1.2.5)
NP046	Red. Delinquency 10%	Reduce number of past due delinquencies by 10% & a 100% reduction in those > 1 year old. (1.1.3)
NP047	Baseline DelayNotice	Establish baseline of ratio of delay notices issued vrs number of schedules being delinquent. (1.1.4)
NP048	Red. Cost/Sched Kts	Reduce % of contracts exceeding cost or schedule goals by 10% Over FY98 baseline. (1.1.5)
NP049	Close ContracOnTime	Closeout 90% of Firm Fixed price contracts & 75% of all other contracts within FAR timeframes. (2.1.3)
NP050	IncrSingleProc Accep	Increase the number of single processes accepted across Multiple Sites by 5% over the end of FY98. (2.2.5)
NP051	Incr Cost Save& Avoid	Increase total of SPIS reported cost savings & cost avoidances by \$200 million over FY98 base. (2.2.7)
NP052	ImprContract Payment	Improve contract payment process by reducing contract & mod input backlog. (2.2.8)
NV053	Incr 'Paperless' Wrk	Increase to 90% the paperless transactions in Progress Payment, DD250, and contract closeout. (2.2.1)
NV528	Impl ElecDocWorkflow	Implement Electronic Document Workflow at 80% of designated DCMC sites. (2.1.10)

SUPERCEDED PERFORMANCE PLAN PROGRAM CODES

To Be Hidden 01 October 1998

1. Strategic Goal: PROVIDE GREAT CUSTOMER SERVICE

1. Performance Goal: RIGHT ADVICE

CODE	PROGRAM TITLE
NI011	Incr. Acquisition Planning & RFP Review by 20% Early CAS (1.1.1)
NI013	Maintain Contractor Alert List (CAL) at 98% Complete (1.1.3)
NI018	Target DelayCoverage, Timeliness&Accuracy at 100%, 95%,0 (1.1.8)
NV019	Improve Quality of SPI Processes Submitted (1.1.9)
NV110	Implement Preaward Survey PAT Recommendations (1.1.10)
NV112	Develop & Deploy Command-wide 'Lessons Learned' (1.1.12)
NV113	Develop Contractor Information Service (CIS) (1.1.13)
NV115	Develop Integrated Surveillance Plans (1.1.15)
NV116	Complete CIS Testing, Training & Software Installation(1.1.16)
NV117	Complete Over & Above System (OASYS) Deployment (1.1.17)
NP036	Complete ALERTS Phase 2 Training & Deployment (1.1.18)
NV199	Right Advice subtasks (1.1.99)

2. Performance Goal: RIGHT ITEM

CODE	PROGRAM TITLE
NI021	Increase Percentage of Source Inspected Conforming Items (1.2.1)
NI022	Reduce Design Error ECPs & Waiver/Deviations by 5% (1.2.2)
NI023	Decrease Packaging Discrepancies by 15% (1.2.3)
NI025	Decrease Number of Excess Sorties for Acceptance Testing (1.2.5)
NV026	Achieve Full Functionality of DCMC Software Center (1.2.6)
NV027	Implement Practical Software Measurement (1.2.7)
NV028	Develop Next Version of SPECS (1.2.8)
NP002	JLC Acquisition Pollution Prevention (1.2.10)
NV211	Deploy Centers for Postaward Admin of Other Transactions (1.2.11)
NV212	Report AIS Certification Status for Year 2000 Requirements (1.2.12)
NV299	Right Item subtasks (1.2.99)

3. Performance Goal: RIGHT TIME

CODE	PROGRAM TITLE
NI033	Improve Shipping Document Cycle Time by 10% (1.3.3)
NI034	Schedule Slippages on Major Programs (1.3.4)
NV035	Achieve Fully Functional Earned Value Center (1.3.5)
NV036	Support Dod Earned Value/Performance Measurement Prog(1.3.6)
NV039	Deploy Electronic Document Access (EDA) (1.3.9)
NI310	Establish ALERTS Baseline (1.3.10)
NV399	Right Time Subtasks (1.3.99)

4. Performance Goal: RIGHT RECEPTION

CODE	PROGRAM TITLE
NM063	Sample DCMC Activities for Service Standards Compliance (1.4.3)
NV064	Improve Support for Spare Parts & Log. Services Contracting (1.4.4)
NV065	Populate Customer support/ ACAT programs portion of AMS (1.4.5)
NV066	Support DCMC Industrial Analysis Support (IAS) assessments (1.4.6)
NV699	Right Reception Subtasks (1.4.99)

2. Strategic Goal: IMPROVE EFFICIENCY AND EFFECTIVENESS.

1. Performance Goal: RIGHT PRICE

CODE	PROGRAM TITLE
NI041	Increase Cost Savings & Avoidances by 10% (2.1.1)
NI042	Increase Return on Assets (ROA) for Excess Property by 10% (2.1.2)
NI047	Cost Overruns on Major Programs (2.1.7)
NI411	Reduce Termination (Convenience) Cycle Time < 450 days (2.1.11)
NV412	Reduce Overage CAS Noncompliance Reports Backlog by 30% (2.1.12)
NV413	Test Cost Estimating Software for Spare Parts Pricing (2.1.13)
NV415	Institutionalize Integrated Product Team (IPT) Pricing (2.1.15)
NV416	Improve Specialized Safety Program (2.1.16)
NV499	Right Price subtasks (2.1.99)

2. Performance Goal: RIGHT EFFICIENCY

CODE	PROGRAM TITLE
NV052	Support Privatization of Depot Maintenance (2.2.2)
NV055	Test Use of Government Credit Cards (2.2.5)
NV058	DCMC Support to GIDEP & Joint Group on Systems Eng. (2.2.8)
NV059	Enhance Communications via DCMC Home Page (2.2.9)
NV510	Determine Most Efficient & Effective Training Methods (2.2.10)
NV511	Implement DCPS; Ensure PLAS Interface (2.2.11)
NP019	Complete 1997 Internal Customer Questionnaire Actions (2.2.13)
NV515	Determine Data Accuracy for DCMC Performance Data (2.2.15)
NP011	Deploy'Mngt Control&Assess Process'- Unit Self Assess(USA) (2.2.16)
NP038	Deploy'Mngt Control&Assess Process'- Mngt Cont Rev(MCR) (2.2.16)
NP012	Deploy'Mngt Control&Assess Process'- Int Ops Assess (IOA) (2.2.16)
NV516	Deploy'Mngt Cont&Assess Process'-Anal/ASA/Reports/Other (2.2.16)
NP018	Implement Integrated Planning, Programming & Budgeting (2.2.17)
NV518	Strategic Planning: Determine Future CAS (2.2.18)
NP017	Implement Unit Cost Management (UCM) (2.2.19)
NP037	Achieve 98% PLAS Reporting (2.2.20)
NP016	Reduce DCMC Facility Cost (2.2.21)
NV522	Reduce high grades to 502 (2.2.22)
NV523	Increase Supervisory Ratio to 14:1 (2.2.23)
NV524	Improve Labor/Management Relations in DCMC (2.2.24)
NV525	Update Informations Resources Management (IRM) Plan (2.2.25)
NV526	Deploy Shared Data Warehouse (SDW) (2.2.26)
NV527	Complete Automated Metrics System (AMS) Develop. & Deploy (2.2.27)
NV530	DCARRS/PLAS Interface Deployment (2.2.30)
NV531	Develop&Deploy System for Integrated Contract Mngt(SICM) (2.2.31)
NV532	Closed Contract Database (CCDB) - modify MOCAS (2.2.32)
NV534	Reduce Source Inspections in DCMC - DoD PAT Effort (2.2.34)
NP034	ACO Mods Module Phase II Development & Deployment (2.2.35)
NV536	Demo Command-wide electronic performance support system (2.2.36)
NV537	PCARSS - Develop, test, train & deploy (2.2.37)
NV538	Expand Electronic DD250 Material Inspection & Receipt Report(2.2.38)
NV539	Analyze Flight Ops & Spec Safety Contractor Self-Oversight(2.2.39)
NV599	Right Efficiency subtasks (2.2.99)

3. Strategic Goal: ENABLE OUR PEOPLE TO EXCEL

1. Performance Goal: RIGHT TALENT

CODE	PROGRAM TITLE
NM071	Monitor Training Hours Per Employee (3.1.1)
NI072	Increase Personnel that are DAWIA Certified to 90% (3.1.2)
NM073	Monitor Utilization Rate of DAU Quotas (3.1.3)
NV075	Software Prof Dev Pgm -10% @ Level III & 65% @ Level II (3.1.5)
NV076	Implement Automated IDP process (3.1.6)
NV079	Marketing&Training Req. by DoD Deskbook Comm Strategy (3.1.9)
NV710	Manage & Maintain OneBook (3.1.10)
NV711	Define & Increase Computer Literacy by Job Series (3.1.11)
NV712	Develop & Deploy SFA Mentoring Process (3.1.12)
NV714	Begin Implementation of DCMC Certification Policy (3.1.14)
NV715	Enhance First Line Supervisor Skills (3.1.15)
NV717	Define functional skills needs within areas under SFA (3.1.17)
NV799	Right Talent subtasks (3.1.99)

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To Be Hidden 01 October 1998
In Alpha-Numeric Order

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NI011	Incr. Acquisition Planning & RFP Review by 20% Early CAS (1.1.1)
NI013	Maintain Contractor Alert List (CAL) at 98% Complete (1.1.3)
NI018	Target Delay Coverage, Timeliness & Accuracy at 100%, 95%, 0 (1.1.8)
NI021	Increase Percentage of Source Inspected Conforming Items (1.2.1)
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NI034	Schedule Slippages on Major Programs (1.3.4)
NI041	Increase Cost Savings & Avoidances by 10% (2.1.1)
NI042	Increase Return on Assets (ROA) for Excess Property by 10% (2.1.2)
NI047	Cost Overruns on Major Programs (2.1.7)
NI072	Increase Personnel that are DAWIA Certified to 90% (3.1.2)
NI310	Establish ALERTS Baseline (1.3.10)
NI411	Reduce Termination (Convenience) Cycle Time < 450 days (2.1.11)
NM063	Sample DCMC Activities for Service Standards Compliance (1.4.3)
NM071	Monitor Training Hours Per Employee (3.1.1)
NM073	Monitor Utilization Rate of DAU Quotas (3.1.3)
NP002	JLC Acquisition Pollution Prevention (1.2.10)
NP011	Deploy 'Mngt Control & Assess Process' - Unit Self Assess (USA) (2.2.16)
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NP016	Reduce DCMC Facility Cost (2.2.21)
NP017	Implement Unit Cost Management (UCM) (2.2.19)
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NV066	Support DCMC Industrial Analysis Support (IAS) assessments (1.4.6)
NV075	Software Prof Dev Pgm -10% @ Level III & 65% @ Level II (3.1.5)
NV076	Implement Automated IDP process (3.1.6)
NV079	Marketing & Training Req. by DoD Deskbook Comm Strategy (3.1.9)

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NV110	Implement Preaward Survey PAT Recommendations (1.1.10)
NV112	Develop & Deploy Command-wide 'Lessons Learned' (1.1.12)
NV113	Develop Contractor Information Service (CIS) (1.1.13)
NV115	Develop Integrated Surveillance Plans (1.1.15)
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